

Budget 2024/25

	Actual	Budget	Predicted	Budget
	2023/24	2023/24	2023/24	2024/25
	£	£	£	£
INCOME				
Precept	13,450.00	13,450.00	13,450.00	14,350.00
Grant	0.00	0.00	0.00	0.00
Cricket Club	2,297.00	2,100.00	2,297.00	2,300.00
Football Club	690.50	300.00	790.50	600.00
School field hire	300.00	300.00	600.00	300.00
Ukelele club	0.00	100.00	0.00	0.00
Individual hire	100.00	200.00	124.00	150.00
Firework Takings	0.00	1,400.00	1,800.90	1,400.00
Jubilee/Coronation	0.00	0.00	0.00	0.00
VAT recovered	0.00	0.00	686.62	0.00
Total Income	16,837.50	17,850.00	19,749.02	19,100.00
Expenditure	£	£	£	£
Pavilion				
Materials	427.96	800.00	747.00	750.00
Oil	0.00	800.00	800.00	900.00
Electric	897.38	1,400.00	1,400.00	1,500.00
Water	270.90	600.00	500.00	550.00
Refurbishment of assets	844.80	1,500.00	1,200.00	1,200.00
Fire safety	211.20	200.00	211.20	250.00
Boiler service/repairs	0.00	300.00	300.00	350.00
Tree work	0.00	300.00	1,300.00	1,300.00
Legal fees	159.00	0.00	159.00	0.00
Events / Misc				
Jubilee/Coronation	576.90	200.00	576.90	0.00
Fireworks Display Costs	750.00	1,100.00	1,000.00	1,100.00
Assets	0.00	100.00	0.00	0.00
Administration				
Salaries	4,285.97	7,200.00	7,700.00	7,950.00
Clerks Expenses	142.06	300.00	280.00	280.00
Subscriptions & Audit	941.82	1,300.00	1,300.00	1,300.00
Insurance	917.18	900.00	917.18	1,000.00
Training	100.80	300.00	200.00	200.00
Mileage	0.00	50.00	50.00	50.00
Election Expenses	0.00	200.00	0.00	200.00
Local Government Reorganisation	0.00	100.00	0.00	100.00
Bank Charges	56.00	200.00	100.00	120.00
Total Expenditure	10,581.97	17,850.00	18,741.28	19,100.00